



18,953

Line Item Transfer

FILED FOR RECORD
at 12:30 o'clock P M

AUG 13 2024

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

Packet# 753

BA# 2374 - 2383 + 2385

The attached Line Item Transfers were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 8-13-24

903.408.4120
903.408.4280 Fax

[Signature]
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#2 – David Monroe

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall



Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00753-COMM CRT 8/13/24 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002374							
10 671-1234-3110	8/13/2024	FUND EQUIP REPAIR OPERATING SUPPLIES DEPT: SPECIALTY ROAD CREW	1,500.00-	3,500.00	0.00	2,000.00	1,197.14
10 671-1234-3410	8/13/2024	FUND EQUIP REPAIR EXPENDABLE EQUIP & TOOLS DEPT: SPECIALTY ROAD CREW	1,500.00-	5,000.00	2,500.00-	1,000.00	650.01
10 671-1234-2231	8/13/2024	FUND EQUIP REPAIR EQUIPMENT-REPAIR & MAINT DEPT: SPECIALTY ROAD CREW	3,000.00	10,000.00	2,500.00	15,500.00	3,461.14

Budget Adj. # 002375							
96 623-7100-3645	8/13/2024	TRNS PSYCH EVALUATI POST-ADJ (NON-SECURE) DEPT: JUV PROB OFFICE-COMM	1,000.00-	1,000.00	0.00	0.00	0.00
96 623-7100-3631	8/13/2024	TRNS PSYCH EVALUATI MENTAL HEALTH ASSESSMENTS DEPT: JUV PROB OFFICE-COMM	1,000.00	6,600.00	0.00	7,600.00	350.00-

Budget Adj. # 002376							
10 621-0402-2131	8/13/2024	NEW TABLES IN CRT R PROBATE GUARD. EXPENSE DEPT: CNTY CT @ LAW - 2	1,832.00-	17,500.00	0.00	15,668.00	12,683.00
10 621-0402-3410	8/13/2024	NEW TABLES IN CRT R EXPENDABLE EQUIP DEPT: CNTY CT @ LAW - 2	1,832.00	0.00	709.00	2,541.00	1,832.00

Budget Adj. # 002377							
10 632-5900-2370	8/13/2024	TRNS CAR REPAIRS & TRAINING/SCHOOLS DEPT: 911 COOR	500.00-	1,500.00	0.00	1,000.00	1,000.00
10 632-5900-2232	8/13/2024	TRNS CAR REPAIRS & VEHICLE REPAIR&MAINTENANCE DEPT: 911 COOR	500.00	1,500.00	0.00	2,000.00	1,151.97-

Budget Adj. # 002378							
10 614-1800-2263	8/13/2024	TRNS JAIL ROOF REPA BLDG M&R-2700 JOHNSON COMMON DEPT: FACILITIES MAINTENANCE	30,000.00-	40,000.00	0.00	10,000.00	10,000.00

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Budget Adj. # 002378							
10 641-1800-2261	8/13/2024	TRNS JAIL ROOF REPA BLDG M&R-2801 STUART-JAIL DEPT: FACILITIES MAINTENANCE	30,000.00	150,000.00	108,400.00	288,400.00	30,226.15

Budget Adj. # 002379							
96 623-7100-3644	8/13/2024	TRNS NEW COPIER PRE-ADJ INTER CO. CONTRACTS DEPT: JUV PROB OFFICE-COMM	9,853.00-	130,000.00	0.00	120,147.00	32,127.00
96 623-7100-3410	8/13/2024	TRNS NEW COPIER EXPENDABLE EQUIPMENT DEPT: JUV PROB OFFICE-COMM	9,853.00	0.00	0.00	9,853.00	0.00

Budget Adj. # 002380							
95 623-7100-3641	8/13/2024	UPDATE JUV PRO LINE POST ADJ RESIDENTIAL PLCMT DEPT: JUV PROB OFFICE	50,000.00-	50,000.00	0.00	0.00	0.00
95 623-7100-3643	8/13/2024	UPDATE JUV PRO LINE PRE. ADJ. LOCAL PLACEMENT DEPT: JUV PROB OFFICE	30,000.00-	30,000.00	0.00	0.00	0.00
95 623-7100-3644	8/13/2024	UPDATE JUV PRO LINE PRE-ADJ INTER CO. CONTRACTS DEPT: JUV PROB OFFICE	30,000.00	0.00	0.00	30,000.00	30,000.00
95 623-7100-3642	8/13/2024	UPDATE JUV PRO LINE POST-ADJ (SECURE) DEPT: JUV PROB OFFICE	50,000.00	0.00	0.00	50,000.00	50,000.00

Budget Adj. # 002381							
24 671-3800-3720	8/13/2024	TRNS ACCOUNT DEFICI BRIDGE & CULVERT MATERIALS DEPT: R & B 4	30,000.00-	150,000.00	0.00	120,000.00	40,911.55
24 671-3800-3500	8/13/2024	TRNS ACCOUNT DEFICI FUEL & LUBRICANTS DEPT: R & B 4	10,000.00	130,000.00	0.00	140,000.00	13,803.23
24 671-3800-2231	8/13/2024	TRNS ACCOUNT DEFICI EQUIPMENT REPAIR & MAINT DEPT: R & B 4	15,000.00	120,000.00	17,498.48	152,498.48	8,116.93
24 671-3800-3110	8/13/2024	TRNS ACCOUNT DEFICI OPERATING SUPPLIES DEPT: R & B 4	5,000.00	12,000.00	35.00-	16,965.00	1,434.92

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Budget Adj. # 002382							
23 671-3700-3500	8/13/2024	TRNS TO EQUIP REPAI FUEL & LUBRICANTS DEPT: R & B 3	10,000.00-	217,000.00	10,000.00-	167,000.00	40,828.48
23 671-3700-2231	8/13/2024	TRNS TO EQUIP REPAI EQUIPMENT-REPAIR & MAINT DEPT: R & B 3	10,000.00	125,960.00	0.00	135,960.00	30,305.95
23 671-3700-3410	8/13/2024	TRNS ROAD MATERIAL EXPENDABLE EQUIP & TOOLS DEPT: R & B 3	16,000.00-	36,000.00	0.00	20,000.00	6,139.54
23 671-3700-3710	8/13/2024	TRNS ROAD MATERIAL ROAD MATERIALS DEPT: R & B 3	16,000.00	1,753,920.00	66,200.00	1,866,120.00	573,474.04
23 671-3700-3500	8/13/2024	TRNS ROAD MATERIAL FUEL & LUBRICANTS DEPT: R & B 3	30,000.00-	217,000.00	10,000.00-	167,000.00	40,828.48
23 671-3700-3710	8/13/2024	TRNS ROAD MATERIAL ROAD MATERIALS DEPT: R & B 3	30,000.00	1,753,920.00	66,200.00	1,866,120.00	573,474.04

Budget Adj. # 002383							
10 621-1200-3140	8/13/2024	TRNS OPERATING SUPP POSTAGE DEPT: JP 4	2,000.00-	2,200.00	0.00	200.00	229.81
10 621-1200-3110	8/13/2024	TRNS OPERATING SUPP OPERATING SUPPLIES DEPT: JP 4	2,000.00	2,300.00	0.00	4,300.00	2,135.08

Budget Adj. # 002385							
10 641-1900-3410	8/13/2024	TRNS VEHICLE R&M EXPENDABLE EQUIP-JAIL DEPT: SHERIFF CORRECTIONS	2,500.00-	33,000.00	0.00	30,100.00	2,061.03
10 641-1900-2232	8/13/2024	TRNS VEHICLE R&M VEHICLE REPAIR & MAINT DEPT: SHERIFF CORRECTIONS	2,500.00	20,000.00	9,465.19	31,965.19	1,410.99
10 641-1900-3410	8/13/2024	TRNS BONDS ERRORS EXPENDABLE EQUIP-JAIL DEPT: SHERIFF CORRECTIONS	400.00-	33,000.00	0.00	30,100.00	2,061.03

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10	641-1900-2314	8/13/2024 TRNS BONDS ERRORS	400.00	0.00	0.00	400.00	299.88
		BONDS, ERRORS & OMISSIONS					
		DEPT: SHERIFF CORRECTIONS					
						0.00	
							TOTAL IN PACKET--

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10	632-5900-2232 VEHICLE REPAIR&MAINTENANCE	1,151.97-
96	623-7100-3631 MENTAL HEALTH ASSESSMENTS	350.00-

TOTAL WARNINGS: 2

*** NO ERRORS ***

*** END OF REPORT ***